

Request for Design Services

Attachment A: Building Fit Out

| DESCRIPTION | NO. OF UNITS | SF PER UNIT | SF PER SPACE |
|-------------------------------------|--------------|-------------|--------------|
| Shared Public | | | |
| Vestibule | | | 140 |
| Lobby | | | |
| Kiosk | 4 | 20 | 80 |
| Donor / Memorial Recognition Space | 1 | 40 | 40 |
| Lobby Total | | | 120 |
| Shared | | | |
| Public Toilets | 2 | 140 | 280 |
| Family/Unisex Toilet | 1 | 60 | 60 |
| Water Station | 1 | 20 | 20 |
| Shared Total | | | 360 |
| Front Office | | | |
| Waiting | 4 | 18 | 72 |
| Open Space (Enrollment, Schedulers) | 8 | 60 | 480 |
| Patient Consult Room | 2 | 100 | 200 |
| Front Office Manager | 1 | 80 | 80 |
| Patient Resources | 1 | 40 | 40 |
| Work Room | 1 | 80 | 80 |
| Enrollment/Eligibility Total | | | 952 |
| Circulation | 30% | | 430 |
| SHARED PUBLIC TOTAL | | | 2,002 |
| Clinic | | | |
| Clinic Waiting | | | |
| Seats | 36 | 18 | 648 |
| Wheel Chair Seating | 2 | 25 | 50 |
| Peds Waiting | 4 | 18 | 72 |
| Clinic Waiting Total | | | 770 |
| Intake/Registration | | | |
| Reception Station- Clinic | 3 | 60 | 180 |
| Work support | 0.5 | 60 | 30 |
| Storage | 0.5 | 60 | 30 |
| Intake/Registration Total | | | 240 |

Marillac Health
Facility Design

TBD D 1/2 Road
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| DESCRIPTION | NO. OF UNITS | SF PER UNIT | SF PER SPACE |
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| POD #1 | | | |
| Care Team | | | |
| Vitals (scales) | 1 | 40 | 40 |
| Patient Toilet | 1 | 50 | 50 |
| Patient Care Room | 6 | 120 | 720 |
| Consult/ Telehealth | 2 | 120 | 240 |
| Care Team Total | | | 1,050 |
| Work stations | | | |
| MA | 3 | 60 | 180 |
| RN | 1 | 60 | 60 |
| Case Manager | 1 | 60 | 60 |
| Patient Navigator | 1 | 60 | 60 |
| Shared Medical Provider office | 2 | 60 | 120 |
| Huddle (use circulation space) | 0 | 60 | - |
| Work stations Total | | | 480 |
| POD #1 Total | | | 1,530 |
| POD #2 | | | |
| Care Team | | | |
| Vitals (scales) | 1 | 40 | 40 |
| Patient Toilet | 1 | 50 | 50 |
| Patient Care Room | 6 | 120 | 720 |
| Consult/ Telehealth | 2 | 120 | 240 |
| Care Team Total | | | 1,050 |
| Work stations | | | |
| MA | 3 | 60 | 180 |
| RN | 1 | 60 | 60 |
| Case Manager | 1 | 60 | 60 |
| Patient Navigator | 1 | 60 | 60 |
| Shared Medical Provider office | 2 | 60 | 120 |
| Huddle (use circulation space) | 0 | 60 | - |
| Work stations Total | | | 480 |
| POD #2 Total | | | 1,530 |
| POD #3 | | | |
| Care Team | | | |
| Vitals (scales) | 1 | 40 | 40 |
| Patient Toilet | 1 | 50 | 50 |

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| Patient Care Room | 6 | 120 | 720 |
| Consult/ Telehealth | 2 | 120 | 240 |
| Care Team Total | | | 1,050 |
| Work stations | | | |
| MA | 3 | 60 | 180 |
| RN | 1 | 60 | 60 |
| Case Manager | 1 | 60 | 60 |
| Patient Navigator | 1 | 60 | 60 |
| Shared Medical Provider office | 2 | 60 | 120 |
| Huddle (use circulation space) | 0 | 60 | - |
| Work stations Total | | | 480 |
| POD #3 Total | | | 1,530 |
| Shared Pod space | | | |
| Procedure room | 2 | 140 | 280 |
| Sterilization room (clean) | 1 | 80 | 80 |
| Soiled Hold | 1 | 60 | 60 |
| Lab | 1 | 500 | 500 |
| Storage | 1 | 200 | 200 |
| Copier / Printer | 1 | 80 | 80 |
| Staff Toilet | 4 | 50 | 200 |
| Shared Pod space Total | | | 1,400 |
| Clinic Admin | | | |
| CMO Office | 1 | 120 | 120 |
| Flex Office | 1 | 100 | 100 |
| Distributed Janitorial Closets | 2 | 40 | 80 |
| Distributed IT Closets | 2 | 40 | 80 |
| Clinic Admin Total | | | 380 |
| Circulation | 30% | | 2,100 |
| CLINIC TOTAL | | | 9,100 |

Dental

| | | | |
|---------------------|----|----|-----|
| Clinic Waiting | | | |
| Seats | 20 | 18 | 360 |
| Wheel Chair Seating | 1 | 25 | 25 |
| Peds Waiting | 8 | 18 | 144 |

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| Clinic Waiting Total | | | 529 |
| Intake/Registration | | | |
| Reception Station- Adult Dental | 1 | 60 | 60 |
| Reception Station- Pediatric Dental | 1 | 60 | 60 |
| Dental Office Manager | 1 | 100 | 100 |
| Work support | 1 | 60 | 60 |
| Intake/Registration Total | | | 280 |
| Dental Care | | | |
| Operatories | 10 | 120 | 1,200 |
| Pano | 1 | 80 | 80 |
| Case Manager/Consult | 1 | 100 | 100 |
| Dental Care Total | | | 1,380 |
| Lab Space | | | |
| Sterilization | 1 | 200 | 200 |
| Lab | 1 | 160 | 160 |
| Equipment Holding | 1 | 80 | 80 |
| Lab Space Total | | | 440 |
| Work stations | | | |
| Hygienist Touchdown | 4 | 60 | 240 |
| Dental Assistant Workstations | 4 | 60 | 240 |
| Huddle (use circulation) | 0 | 60 | - |
| Director's Office | 1 | 120 | 120 |
| Shared Dental Provider office | 1 | 180 | 180 |
| Staff Toilet | 1 | 60 | 60 |
| Storage | 1 | 200 | 200 |
| Med Gas | 0 | 60 | - |
| Work stations Total | | | 1,040 |
| Circulation | 30% | | 1,101 |
| DENTAL TOTAL | | | 4,770 |

Pharmacy

| | | | |
|------------|----|----|-----|
| OTC Retail | | | |
| Cashier | 1 | 40 | 40 |
| Shelving | 40 | 3 | 120 |

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| Storage | 1 | 80 | 80 |
| Circulation | 30% | | 72 |
| OTC Retail Total | | | 312 |
| Pharmacy | | | |
| Waiting | 0 | 18 | - |
| Distribution stations | 2 | 45 | 90 |
| Window station | 1 | 60 | 60 |
| Consult / Vaccine Room | 1 | 80 | 80 |
| Break Room / Small Kitchenette | 1 | 150 | 150 |
| Staff Toilet | 1 | 50 | 50 |
| Pharmacy Station | 2 | 50 | 100 |
| Shelving / Stock | 3 | 30 | 90 |
| Bagged Prescriptions | 1 | 24 | 24 |
| Storage | 1 | 80 | 80 |
| Safe | 1 | 8 | 8 |
| Meds Fridge | 2 | 4 | 8 |
| Pharmacy Total | | | 740 |
| Circulation | 30% | | 316 |
| PHARMACY TOTAL | | | 1,368 |

Administration

| | | | |
|--|---|-----|--------------|
| Executive Suite | | | |
| Reception/Waiting | 1 | 80 | 80 |
| Executive Assist | 1 | 100 | 100 |
| CEO | 1 | 160 | 160 |
| Executive Offices | 4 | 140 | 560 |
| Executive Conference Room (divider) | 1 | 300 | 300 |
| Executive Suite Total | | | 1,200 |
| HR/Donor Relations/Quality/Compliance/Ops | | | |
| Offices | | | |
| HR Manager | 1 | 120 | 120 |
| Director of Quality | 1 | 120 | 120 |
| Extra Office | 1 | 120 | 120 |
| Open Space (HR Generalist, Donor Relation Staff, Proj. M | 6 | 60 | 360 |

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| DESCRIPTION | NO. OF UNITS | SF PER UNIT | SF PER SPACE |
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| Small Conference Room | 1 | 120 | 120 |
| HR/Donor Relations/Quality/Compliance/Ops Total | | | 840 |
| Finance | | | |
| Finance Director | 1 | 140 | 140 |
| Open Space (Accountant & Grants Analyst/Acct) | 3 | 60 | 180 |
| Finance Total | | | 320 |
| IT | | | |
| IT Bullpen | | | |
| Open Space (IT Director and IT staff) | 6 | 60 | 360 |
| IT Storage | 1 | 140 | 140 |
| IT Total | | | 500 |
| Shared Support | | | |
| Work Center (Printer/Copier) | 1 | 120 | 120 |
| Storage | 1 | 100 | 100 |
| Staff Toilet | 2 | 160 | 320 |
| Shared Support Total | | | 540 |
| Circulation | 30% | | 1,020 |
| ADMINISTRATION TOTAL | | | 4,420 |

Shared Staff Space

| | | | |
|----------------------------------|-----|-----|--------------|
| Conference Area | | | |
| Conference Room (dividers) | 3 | 240 | 720 |
| Kitchen | 1 | 140 | 140 |
| Staff Lounge | 1 | 200 | 200 |
| Media storage | 1 | 60 | 60 |
| Pantry/Storage | 1 | 60 | 60 |
| Lactation | 1 | 60 | 60 |
| Lockers | 1 | 100 | 100 |
| Conference Room (dividers) Total | | | 1,340 |
| Circulation | 30% | | 402 |
| SHARED STAFF SPACE TOTAL | | | 1,742 |

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| DESCRIPTION | NO. OF UNITS | SF PER UNIT | SF PER SPACE |
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| Building Services | | | |
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| Shipping/Receiving/Mail Room | 1 | 120 | 120 |
| General Storage | 1 | 250 | 250 |
| Engineering Office and Supplies | 1 | 80 | 80 |
| Mechanical | 1 | 160 | 160 |
| Fire Riser Room | 1 | 80 | 80 |
| Electrical | 1 | 120 | 120 |
| IT / Server / Storage | 1 | 250 | 250 |
| Janitor | 1 | 120 | 120 |
| Building Services Total | | | 1,180 |
| Circulation | 30% | | 354 |
| BUILDING SERVICES TOTAL | | | 1,534 |
| TOTAL BUILDING AREA | | | 24,935 |